

2010

Annual Report

P.O. Box 9469
82 East Beaver Creek Blvd.
Suite 202
Avon, Colorado 81620
970.827.9725
www.walkingmountains.org



Mission Statement

To awaken a sense of wonder and inspire environmental stewardship through natural science education.

Schools Served

Avon Elementary School
Battle Mountain High School
Berry Creek Middle School
Boulder Country Day
Brush Creek Elementary School
Eagle County Charter Academy
Eagle Montessori
Eagle Valley Elementary School
Eagle Valley Middle School
Edwards Elementary School
Gypsum Elementary School
Gypsum Creek Middle School
June Creek Elementary
Lake County Middle School
Meadow Mountain Elementary
Minturn Middle School
Mountain Montessori
New America School
St. Clare of Assisi
Stone Creek Charter School
Vail Mountain School
Vail Ski and Snowboard Academy



Thank you

for your support



Dear Friends,

We are delighted to share our annual report for fiscal year 2010 (July 1, 2009-June 30, 2010). This past year has been an exciting one as we continue to serve our community with engaging science and environmental education. We have also changed the organization's name to reflect a broader educational vision and we have broken ground on our new Science Center Campus. Our ability to fulfill our mission daily and work towards our exciting future vision is due to the financial and in-kind contributions from our many donors. We are most grateful for your support.

Now in our second decade, we have well established science education programs for youth, families and adults. Participants have the opportunity to learn more about local ecology and the exceptional setting of our mountain home. Our new name, Walking Mountains Science Center, uniquely emphasizes the importance of a greater personal connection to, and scientific understanding of, nature. Our programs take place in nature with participants literally walking in the mountains. Over time mountains walk, geologically shifting their shapes and formations. Through careful personal observations and scientific study, we can observe and learn about these important changes.

This type of science and environmental education is now more critical than ever. Student achievement in science has declined at a time when a basic understanding of scientific and ecological concepts is increasingly important for students' future success and ability to make critical decisions. Our society has become increasingly distant from the natural world while at the same time we have learned that children's connection to nature is essential to their physical, emotional and intellectual development.

Our new campus, scheduled to be fully operational in the fall of 2011, will allow us to address these important issues in our community and nation. Through sustainable design and buildings, interactive educational displays, and classrooms with immediate access to a diverse ecological site, we will be able to exponentially increase innovative science and environmental education for our school children, families, and adults. The mission of Walking Mountains Science Center has taken on greater importance than ever before as science education and stewardship becomes critical to the health and well being of our environment, economy, and way of life. Our new campus will play an important transformational role in our community.

Our current accomplishments and future vision are possible due to the generosity of our many donors and educational partners. We thank you again for your continued support and we look forward to the exciting journey ahead.

Best regards,

Markian Feduschak
Executive Director

Phil Brodsky
Board Chair

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Carroll Tyler

"I had a blast learning about how bears come out of hibernation. They have nothing to eat so they eat almost 24 hours a day! Thank you so much for your fabulous field trip. I'll remember it forever!"

3rd grader—Edwards Elementary

Youth Programs

Student Assessment Program

In its seventh year, the Student Assessment Program measures scientific literacy and interest in science as a result of taking a Walking Mountains Science Center program. In 2009/10, Walking Mountains evaluated 401 fourth, fifth and seventh grade students through grade and curriculum specific pre and post tests.

The results:

Fourth and fifth grade scientific literacy increased an average 21 percentage points while seventh grade literacy increased an average 17 percentage points.



Field Science Programs The heart and soul of Walking Mountains Science Center, youth programming offered 50 programs to 20 different schools and 2,099 K-12 students throughout Eagle County and beyond for 19,569 contact hours of natural science learning.

Avon In-School During the 2009/10 school year, 270 Avon Elementary School students grades K-5 received 45 minutes of science education each week through our in-school program. First, second, third, and fifth grades also participated in field science courses.

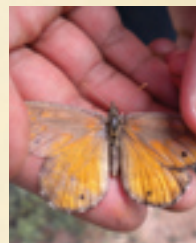
Brush Creek In-School This program was initiated during the 2008/09 school year, using the same curriculum developed for Avon Elementary. In its second year, 2009/10, 460 Brush Creek Elementary School students, grades K-5 received 45-minutes of science education each week. First, second, third and fifth grade students also participated in a field science course.

Integrated Science Study This new and innovative program was initiated in 2008/09 at June Creek Elementary, which in 2009/10 expanded to Edwards and Gypsum Elementary Schools. Walking Mountains has designed science curriculum to align with Eagle County School District wide adopted literacy program. 3rd and 4th grade teachers were trained by Walking Mountains' staff to implement the program in their classes. 204 students received two 45-minute science lessons for 12 weeks total. Students also participated in a field course that complemented the classroom curriculum. We continue to write curriculum for remaining grades with the goal of eventual expansion to all ECSD elementary schools.

After-School Programs Walking Mountains provided after school enrichment for 60 students at Meadow Mountain Elementary.

Girls in Science This after school program specifically for girls grades 3-5 has continued to expand and is now offered at Avon, Edwards, June Creek, Brush Creek and Gypsum Creek Elementary Schools. 150 girls participated in this hour and a half long program once a week for 24 weeks.

Summer Science Camps Last summer, 267 youth enrolled in weeklong day and overnight camps. Children ages 6-13 explored the Eagle River Watershed, while participating in engaging and educational activities.



Community Programs

Walking Mountains Science Center's community programs offer inspiring educational adventures for everyone- resident, visitor, child and adult.

Nature Discovery Center Last year, 21,218 people visited the Nature Discovery Center on Vail Mountain where they learned about mountain ecology from our dynamic team of naturalist interns. Naturalists provided snowshoe tours, guided hikes, family evening programs and lessons for children in ski school. Thank you to Center partners, Vail Resorts and the U.S. Forest Service, for invaluable support.

Public Lands Walking Mountains proudly partners with several organizations and agencies to supplement educational offerings on public lands throughout Eagle County.

- *U.S. Forest Service*—Holy Cross Ranger District visitor services, Yeoman Park and Gore Creek evening campground programs, guided hikes and snowshoe tours.
- *Town of Vail*—Vail Nature Center adult, family and youth programs including Camp EcoFun.
- *Colorado State Parks*—Evening campground programs at Sylvan Lake State Park.

Group and Family Excursions Customized Group and Family programs for those wanting to learn more about the outdoors were new for FY 2010. Led by expert naturalists and adapted for the schedule and ages of the participants, program topics included: Colorado Cats, Scary or Necessary; Wildlife Biology; Musing over Mushrooms; Botany Basics; Bear Aware; and Alpine Wildflowers.

Meet the Naturalists Last year, Walking Mountains hired and trained nine seasonal naturalist interns from colleges and universities across the country to provide visitor services and programs that foster an understanding and connection to our natural resources.

Adult Programs Walking Mountains offered a variety of natural science excursions on topics such as birding, wildlife, wildflowers, and ecology. Walking Mountains continues to partner with the Eagle Valley Library District to present the winter High Country Speaker Series at the Avon Public Library.

To learn more about our Youth and Community Programs, please visit our website or call our office at 970.827.9725.





Donor Programs

Special Events



Donor Profile

Making a Difference:
Alan Danson

With 10 years of Board service including Board Chair, Capital Campaign Co-Chair, Development Committee Chair, and event committee member and always an enthusiastic chaperone for school programs, if it involved improving science education for students, Alan Danson was there in a leadership role.

From the early days in Red Cliff as a fledgling school with a skeleton staff and big dreams, to a staff of 16 with award winning programs throughout the valley, a state of the art environmental learning center soon to open and the reality of serving everyone in our community close at hand, Alan has been there cheering us on with enthusiasm, humor, conviction, wisdom and passion.

Alan, as you retire from service to Walking Mountains, please know that you leave a significant, positive imprint on The Science Center, which translates directly to a positive impact on the lives of our youth. Your generosity of time, talent, financial gifts and leadership is truly appreciated. Thank you.

Donor Programs & Highlights

EdVenture Program EdVenture members who annually donate \$1,000 or more receive special invitations to complimentary seasonal learning adventures. This past year EdVenture events included a summer program at Bud and Betsy Knapp's ranch in Lake Creek that focused on everyday sustainable living practices followed by a bountiful brunch donated by the Dusty Boot; First Tracks on Vail Mountain hosted by Chris Jarnot and Vail Resorts; and learning about the night sky from noted astronomer Mike Zawasky, followed by supper and snowshoe, hosted by Cordillera. Contact Natalia Hanks for information on becoming an EdVenture member.

The Annual Fund Walking Mountains relies on gifts from individuals for nearly 65% of our income. Our Annual Fund campaign takes place each fall and helps generate revenue which covers 80% of the cost of field science programs (schools are asked to cover the balance).

Grants Support from local, regional and national foundations, corporations and governments through grants allow us to continue programs like our middle school biodiversity expeditions, *Integrated Science Study*, *Avon In School*, *Girls in Science* and our popular summer science camps. This summer we received an overwhelming request for scholarship assistance for summer camps and were able to meet each request.

Expand Your Giving

1% for the Planet This global philanthropic initiative attracts hundreds of companies from small businesses to outdoor industry giants like Patagonia. Members can contribute 1% of sales directly to any of the more than 1,500 environmental nonprofits registered at onepercentfortheplanet.org, including Walking Mountains Science Center.

Colorado Childcare Contribution Credit Colorado tax payers who make donations to the Science School for programs that qualify under the Colorado Childcare Contribution Credit initiative are eligible for up to a 50% tax credit for 2010 gifts. Contact Natalia Hanks for more information.

Planned Giving Consider making a planned gift to the Science School through charitable lead trusts, gift annuities, bequests or other forms of estate planning. Planned gifts offer a range of tax benefits and make a lasting contribution.

In Honor and In Memory Gifts A thoughtful way to give a gift that continues giving is to consider a donation to Walking Mountains in honor or in memory of a family member or colleague. Walking Mountains acknowledges your donation to the recipient or their family members with a letter that does not mention the amount, only the thoughtfulness of your gesture. In honor and in memory gifts are perfect for holiday giving, Mother's and Father's Day, birthdays, anniversaries, etc.

Please direct all donation inquiries to Natalia Hanks, (970) 827-9725 ext. 30, nataliah@walkingmountains.org

Open That Bottle Night A sold out crowd celebrated fine wine and friendship at the 4th annual Open That Bottle Night in February 2010 at Vail Cascade. *Sincere thanks to Founders Stewardship Award sponsor Alpine Bank, Facility Sponsor Vail Cascade, Media Sponsor Vail Daily, Beverage sponsor Avon Liquors and so many who made the fundraiser a great success.*

Masters of Ceremonies Carolyn Pope and Tricia Swenson, entertainers Tony Gulizia and Mercedes Dauphinais and special guest John Fielder added to the success of the evening, as did many generous silent auction donors, bidders and table sponsors. Heartfelt thanks to all who supported our scholarship drive.

Congratulations to Luke Cartin of Vail Resorts for receiving the Founders Stewardship Award presented by Alpine Bank President, Glenn Davis.

Event Committee: Holly Elliott & Eileen Miller Co Chairs, Jill Alford, Alix Berglund, Patti Cogswell, Caroline Haines, Jane Johnson, Lynne Mackechnie, Joe McHugh, Jenny Maritz, Jen Mason, Susan Pollack, Susan Rogel, Kris Sims.

Science on the Green On a perfect fall day, 21 teams competed in the 4th annual Science on the Green golf event at Red Sky Ranch. The Norman course was particularly gratifying to the first place team from 1st Bank, comprising David Portman, Kevin Kuebert, Nick Brinkman and Jay Nobrega, who won the Shamble. 1st place in the Best Ball game went to Colorado Capital's Ryan Van Ness, JT Landreth, Barry Beigler and Andie Ohde. Andie and JT also won closest to the pin, while Julie Anderson and Mike Watts won longest drive.

Sincere thanks to Title Sponsor Colorado Capital Bank, Facility Sponsor Red Sky Ranch and Vail Resorts Echo, as well as generous team and product sponsors who contributed to the success of this event. Event chairs: Holly Elliott, Janet Hill, Jeff Koch, Lynne Mackechnie, Lisa & Chip Ruth.

Invitationals Multiday adventures in small groups explore natural and cultural history outside the Vail Valley, engaging scholars and experts to enhance the overall educational experience.

Land of Fire: Yellowstone Invitational Guests stayed on a 600 acre private ranch bordering Yellowstone National Park, enjoying hiking, horseback riding, fishing in the Gallatin and guided day trips into the Park coordinated through Teton Science Schools. Highlights included observing the highest concentration of protected thermal features in the world and learning about predators that abound in Yellowstone.

Gates of Lodore Green River Invitational Adventurers journeyed into a pristine wilderness as they rafted through 1000 ft deep Precambrian canyons, hiked up washes with ancient ruins, fished for trout in clear pools and slept under the stars on pristine beaches. This was the perfect adventure close to home in a fascinating and remote region of Utah. Lodore Canyon is perhaps the most scenic of all the Utah river canyons and offered adventure, natural and cultural history.



Reach for the Peak honors Susan and Harry Frampton

Reach for the Peak biennially celebrates those in our community whose philanthropy and service go above and beyond. In August 2010 more than 300 celebrated the Frampton's commitment as active leaders, board members and doers in our community. Their work over many decades has been transformational and their generosity touches the lives of thousands.

Guests enjoyed a southern themed dinner, video highlights and dancing to "Alive on Arrival". Special thanks to emcee Bob Knous, memorable gifts prepared by Matt Frampton, East West Partners and Slifer Smith and Frampton staff, donations by Avon Liquor, flowers by Vintage Magnolia and special thanks to all who supported the evening with their generosity. All funds raised directly support our science programs for school children.

Honorary Co-Chairs: Kathy and Erik Borgen, Argie and Oscar Tang, KSL Partners, Leni and Peter May and Carla and Leonard Wood. Event Committee: Alix Berglund, Alan Danson, Suzy Donohue, Holly Elliott, Cookie Flaum, Kitty Gwathmey, Sally Johnson, JoAnn Levy, Peggy Nichols, Karen Ryan, Kris Sims, Beth Slifer and Susie Tjossem. Reach for the Peak 2010 gifts that were received within fiscal year 2011 (July 10 – June 11) will be reflected in the 2011 Annual Report.

A Campus Home *Nearing Our Goal*

Our campaign to build a world class science and environmental learning center passed an important milestone with a groundbreaking in Spring of 2010.

We now set our sights on raising the funds necessary to complete construction of the Meadow Learning Studio and the Educator Residence.

This world class environmental learning center will offer something for everyone in our community:

- Over 6,000 K-12 students in the Vail Valley will participate in hands-on, outdoor science programs that are aligned with CO state science standards.
- Teachers throughout the region will have access to training programs that rekindle excitement and provide the tools to effectively teach natural science to their students.
- Residents and visitors, families and adults alike, will learn about our spectacular mountain ecology from educational displays and classroom spaces that are accessible to a stream, pond and diverse forests.

Call 970.827.9725 or visit us at www.walkingmountains.org to learn more about how you can help us make this remarkable project a reality for our community.



The campus design will inspire and teach by showcasing the latest technologies in sustainable building and design. By using innovative systems such as an efficient building envelope, passive and active solar, ground source heat pumps, to vegetated roofs and sustainable building materials, it is our intent to become the first science center in Colorado to achieve LEED Platinum Certification. Special thanks to our remarkable design team: Zebren and Associates; Mithun Architects; Sherry Dorward, Landscape Architect; Beaudin Ganze Engineers; J&K Engineers; Monroe & Newell Engineers; Slifer Designs; R.A. Nelson, General Contractor



Walking Mountains
board and staff express
sincere gratitude for the
generosity of the following
contributors who
supported our Annual
Fund from July 1, 2009 to
June 30, 2010.



Our Success is Due to Your Support



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*Gifts made after July 1, 2010
will be listed in the 2011 Annual
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Buck Creek Campus

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(Through 12/31/10)

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Elana Amsterdam & Rob Katz
Gates Family Foundation
Mt. Harvard

Barbie & Tony Mayer
Peter & Cynthia Kellogg
Tricia & Pat McConathy
Patrick Tierney
Blanca Peak
Kelly & Samuel Bronfman
Craig Foley
Daniels Fund
Eagle County
Sherry & Robert Johnson
Amy & Jay Regan
Jason Perez & Stephanie
Becker-Perez

Jennifer & Philip Maritz
Holly & Buck Elliott
Susan & Harry Frampton
Teri & Tony Perry
Debbie & Ric Scripps
Ann Smead & Michael Byram
Nancy & John Snyder
La Plata Peak
R.A. Nelson & Associates
Susie & Paul Lyons
Lisa & Chip Ruth
Sunny & Phil Brodsky
Pamela & Ben Peternell
Eileen & Gary Miller
Silvia & Alan Danson
Joyce Bennis & Al Beedie

Judy & Alan Kosloff
Diane Tope & Richard Patriacca
Governor's Energy Office
Uncompahgre Peak
Lynne & Peter Mackechnie
Alpine Bank
Sharon & Don Greene
Site Resource Management
Julie Noolan
Alix & Hans Berglund
Karen Berndt
Dorothy Browning & Carl Colby
Pam & Dave Duke
Bethany & Jonathan Haerter
Lorraine & Harley Higbie
Shelly & Chris Jarnot
Suzanne & Patrick McGee
Brenda & Joe McHugh
Margot & Ross Perot
Karl & Carolyn Rathjen
Carroll Tyler
Ron & Valerie Wolfe
Boettcher Foundation

Crestone Peak
Kissy Russell
Diana Cecala & Kathy Reynolds
Carolyn & Steve Pope
Colorado Mountain News Media
Rick Agett
Thomas & Alex Jasper
Susan & Rich Rogel
Carole Warren
Patti Johnson
Shirley & William McIntyre
Ann & Bob Louthan
Margo & Roger Behler
Marty Head & John Feagin
Jay Mahoney
Dan Patten & Caroline Haines

Susan & Al Pollack
Ron & Ann Riley
Laura & J.T. Thompson
Robert West
Vail Valley Foundation,
Education Elevation
Droplet Measurements
Technologies
Mt. Lincoln
Christie & Karl Hochtl
Anne Esson
Dorothy & James Klein
Kim Langmaid & Peter Casabonne
Laurie & Doug Dusenberry
Vicki & Trygve Myhren
Sue & Markian Feduschak
Elizabeth & Brian Sipes
Elizabeth & Ted James
Ron & Lucy Davis
Barbara Krichbaum &
Kent Erickson
Linda & John Galvin
Cheryl & Bill Jensen
William Lupien
Carole Schragen
Rosie & Bob Tutag
Joyce Wimer
Jim Butterworth & Sallie Smith
Pete & Lucy Dunning
Grace & Steve Gamble
Joe & Teri Lebeau
Kay Cherry
Sally & Kevin Clair
Rodgers & Mary Dockstader
Jeannie Malato
Amie & Craig Nelson
Pam & Tom Schouten
Jean & Phil Smith
Lara Carlson

Rindy & Barry Townsend
Sue & Winston Fowler
Kim & Alan Parnass
Peter Abuisi
Jim Bottomley
Bernice Davie & John Davie
Debra Deverell
Marvin Nachman
Suzanne Sloan
Natanee & Matt Spencer
Shan & Caleb Burchenal
Ines & Fred Distelhorst
Caroline Fisher
Lynne Langmaid
Helena & Peter Leslie
Mary Jane & Stephen McEachron
Dee & Tom Mulvihill
Melinda & Steve Winn
Angela Beck
Laura & Peter Frieder
Kathy & Bill Heicher
Nicola & Dwight Henninger
Hollie Jones
Nina & Dan Timm

In Kind Contributions
Slifer Designs
Mimi & Woody Stockwell
Dann Coffey
Tom & Laurie Mullen
Elizabeth & Brian Sipes
Rocky Mountain Reprographics
Wal-Mart Supercenter
Legacy Donors (Planned
Gifts & Endowment)
Woody & Mimi Stockwell
Montine Hansl
Al & Susan Pollack
Clyde & Natalia Hanks
Tony & Teri Perry

Graduate Fellowship in Natural Science Education
Field science programs are taught by Walking Mountains Science Center's team of Graduate Fellows whose 15-month tenure includes coursework towards a master's degree in environmental education and complements their instructional practices as well as the curricula they teach to K-12 students.

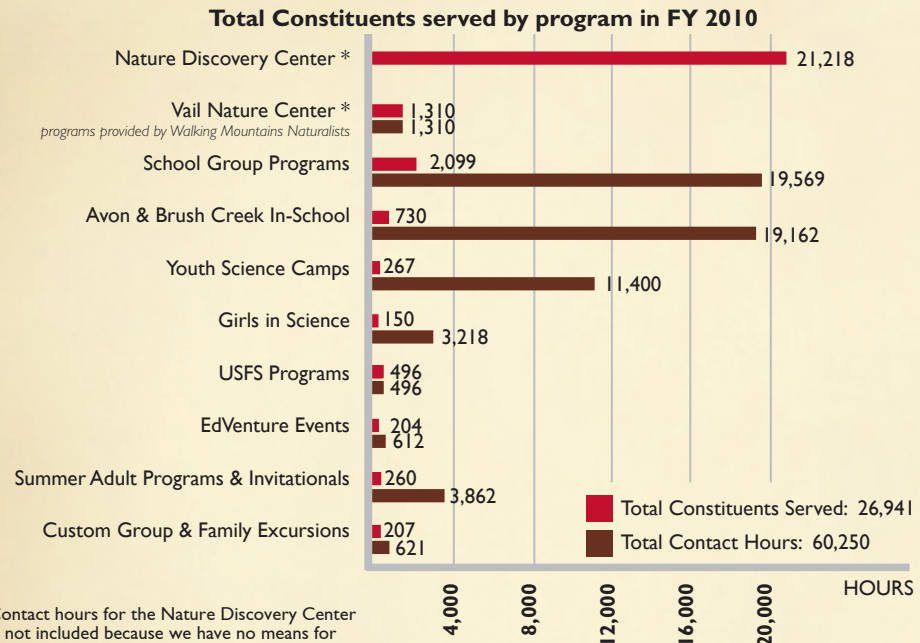
Serving the Community



Welcome to Walking Mountains Science Center

Our new name and tagline- *explore your curious nature*- represents an important and exciting milestone. Founded twelve years ago as Gore Range Natural Science School to mostly serve our local school children, Walking Mountains Science Center now serves our entire community- residents and visitors alike. Our new name is meaningful on many levels:

- Our programs take place in nature with participants literally walking in the mountains, emphasizing the importance of a greater personal connection to, and scientific understanding of, nature.
- Over time mountains walk, geologically shifting their shapes and formations. Through careful personal observations and scientific study, we can observe and learn about these important changes.
- Our new campus will be unique in the state of Colorado and have regional appeal beyond our valley and the Gore Range.



Graduate Fellowship in Natural Science Education

Field science programs are taught by Walking Mountains Science Center's team of Graduate Fellows whose 15-month tenure includes coursework towards a master's degree in environmental education and complements their instructional practices as well as the curricula they teach to K-12 students.

2010 Graduates Walking Mountains graduated its fifth class of Fellows in August: Roddy Beal, Brian Morgan, Laura Fritz, and Gabrielle Scherzer. Graduate Fellows have the option to complete their graduate degrees focusing on Education at Colorado State University, Prescott College and other Universities that recognize our graduate fellowship.

The Graduate Fellowship position is unique in the state of Colorado. It significantly contributes to the professional development of young teachers and the overall professionalism of the fields of natural science and environmental education.



Financial Highlights



Our bookstore, located at the US Forest Service Visitor's Center in Minturn, is the Vail Valley's #1 source for books on enjoying and studying our local environment including trail guides & maps, naturalist guides, books on environmental science, nature writing and living green.

Statement of Financial Position

Assets

<i>Current assets</i>	
Cash and cash equivalents	\$2,289,743
Cash in escrow	503,137
Investments	2,139,308
Accounts receivable	61,829
Pledges receivable	755,155
Bookstore inventory	13,956
Other	19,217
Total current assets	\$5,782,345

Non current assets

Pledges Receivable	\$928,408
Total non current assets	\$928,408

Fixed assets

Land	\$3,850,000
Equipment	43,217
Furniture and Fixtures	38,897
Vehicle	28,694
Construction in progress	1,038,035
Website	82,182
Less: accumulated depreciation	(77,297)
Net fixed assets	\$5,003,728

Total Assets	\$11,714,481
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Liabilities and Net Assets

Liabilities

Accounts payable	\$281,384
Accrued payroll	36,749
Deferred revenue	98,823
Infrastructure escrow	201,231
Total liabilities	\$618,187

Net assets

Net investment in fixed assets	\$5,003,728
Unrestricted	380,881
Temporarily restricted	5,711,685
Total net assets	\$11,096,294

Total Liabilities and Net Assets	\$11,714,481
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Statement of Cash Flows

Cash Flows from Operating Activities

Cash received from donations	\$2,118,799
Cash received for tuition	120,607
Cash received from special events	387,661
Cash received from other	19,310
Cash received from interest	8,942
Cash paid to employees	(645,107)
Cash paid for goods and services	(408,721)
Net assets released from restriction	—
Net Cash Provided by Operating Activities	\$1,601,491

Cash Flows from Financing Activities

Payments for purchase of property and equipment	\$(913,348)
Cash paid to purchase investments	(1,920,398)
Cash received from sale of donated investments	3,407,447
Net Cash (Used) by Investing Activities	\$573,701

Net Change in Cash	\$2,175,192
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Cash Balance and Cash Equivalents—Beginning of Year	\$617,688
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Cash Balance and Cash Equivalents—End of Year	\$2,792,880
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Reconciliation to Cash on Statement of Financial Position	\$2,289,743
Cash and cash equivalents	503,137
Cash in escrow	2,792,880

Reconciliation of Change in Net Assets to Net Cash Provided By Operating Activities

Change in net assets	\$2,015,695
<i>Adjustments</i>	
Depreciation expense	\$13,390
Gain on sale of asset	—
(Gain) loss on investments	—
Donated Investments	(373,151)
Donated fixed assets	—
(Increase) decrease in accrued interest receivable	(61,551)
(Increase) decrease in accounts receivable	(54,827)
(Increase) decrease in pledges receivable	(436,042)
(Increase) decrease in Bookstore inventory	167
(Increase) decrease in other current assets	(11,483)
Increase (decrease) in accounts payable	252,167
Increase (decrease) in accrued payroll	2,069
Increase (decrease) in deferred revenue	53,826
Increase (decrease) in infrastructure escrow	201,231
Total Adjustments	\$(414,204)

Net Cash Provided by Operating Activities	\$1,601,491
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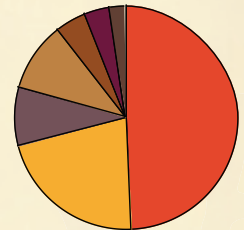
Income Statement

Revenues	FY 2009	FY 2010
Capital Campaign		
Individuals	\$341,292	\$2,005,891
Foundations	55,000	530,000
Corporate Gifts	0	12,500
Annual Campaign		
Individuals	230,474	247,916
Special Events	444,344	137,480
Foundations	88,681	67,208
In - Kind	38,830	78,635
Corporate Gifts	46,750	35,018
Government	37,239	29,459
Tuition & Program Fees	178,162	170,558
Interest Income	78,645	70,493
Other	15,423	19,310
Total	\$1,554,840	\$3,404,468

Expenses	FY 2009	FY 2010
Programs	\$742,677	\$955,622
Operations	106,127	97,954
Annual & Capital Fundraising	406,076	335,197
Total	\$1,254,880	\$1,388,773

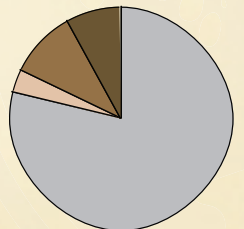
Change in Net Assets	\$2,015,695
Net Assets – Beginning of Year	\$9,080,599
Net Assets – End of Year	\$11,096,294

The income statement reflects revenues and expenses for all school activities, including our capital campaign and the development of the Buck Creek Campus. The pie charts to the right reflect FY 2010 expenses and revenues only related to annual educational activities. The financial statements of Walking Mountains Science Center for the period ending June 30, 2010 were audited by McMahon and Associates, independent certified public accountants. A copy of the complete audit report is available upon request.



FY 2010 Operating Revenues

Individuals	49%
Tuition & Program Fees	22%
Foundations	9%
In - Kind	10%
Corporate Gifts	4%
Government	4%
Other	2%



FY 2010 Operating Expenses

Programs	79%
Annual Fundraising	10%
Operations	8%
Special Events	3%

July 1, 2009–June 30, 2010

P.O. Box 9469
82 East Beaver Creek Blvd.
Suite 202
Avon, Colorado 81620
970.827.9725

www.walkingmountains.org

Walking Mountains Science Center operates under special use permit from the White River National Forest and is an equal opportunity service provider.

walking mountainsTM science center



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