

Climate Action Plan for the Eagle County Community



Stakeholders' – Collaborative Meeting

Monday June 26, 2017

Colorado Mountain College, Vail Valley Campus, Room 249

Let's Get Started!

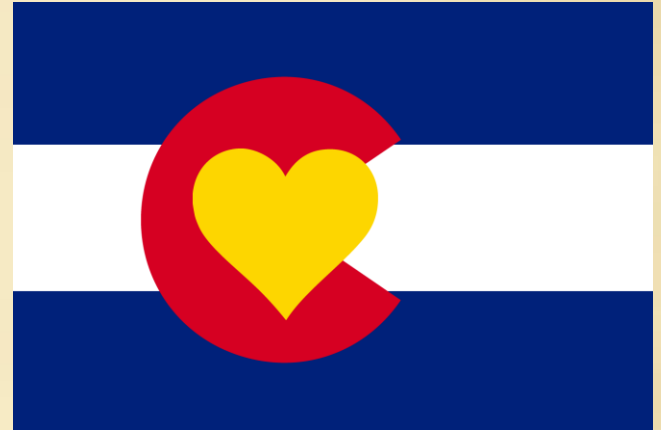
- Agenda Overview
- Stakeholder Updates
- Working Group Projects
- Collaboration Purpose, Roles & Structure
- Sample Letter of Commitment
- Financial Support
- Next Steps



Session #1: Stakeholder Updates

Aim for
1 minute each!

Update on Compact of CO
Communities



Session #2:

Sector Working Groups
Present Project Plans



Example: Working Group

- Simple Description of Project(s)
- Project Needs – Expertise & Resources
- Barriers to Success
- Financial Needs
- Next Steps – Who will do what by when?

Residential Buildings



- 25% growth in Energy Smart CO retrofits
 - Efficiency First
 - CAP Pledge
 - Home Energy Score
 - NWCCOG & EOC Partnerships – multifamily
- Better IECC Code Implementation
- Project Needs: New partners – Vail Homebuilders, neighborhoods etc.
- Barriers: Lack of human resources, large second-home energy use
- Financial Needs: – Expand funding sources for Energy Smart to grow
- Next Steps – Who will do what by when?

Commercial Buildings



- Largest 20 energy users pledge to reduce
 - List top 20 to target
 - Offer increased utility incentives
 - Friendly competition – recognize in newspaper
 - Start with CAP stakeholders
- Education Workshops – energy tracking and management etc.
- New “above building code” standards
- Efficient use of water – promote & incentivize
- Expand Energy Smart CO commercial work
- Project Needs: marketing & outreach to/for business owners, experts to teach
- Barriers: funding, education & outreach, consistency in tracking
- Financial Needs: – Est. \$1.4M per year to reach 2025 target
- Next Steps – Who will do what by when?



Materials Management

- Education and outreach campaign – one point of contact
- Divert 30% of organics - yard waste & compost drop sites
- Retrofit MRF
- New programs: C & D diversion, hard to recycle, PAYT, etc.
- “Green User” fee at landfill
- Project Needs - expertise and funding
- Barriers to Success - funding, infrastructure, consistency, etc.
- Financial Needs - \$20K for outreach, \$15K per compost site
- Next Steps – Who will do what by when?

Transportation & Mobility



- Restate sector GHG and update CAP
- Circulate EC Transportation Study results
- Form larger interagency group
- Project Needs – planners, GHG accounting, etc.
- Barriers to Success – time for meetings, fuel use data
- Financial Needs – possible future needs, none now
- Next Steps – Who will do what by when?

Education & Outreach



- Coordinated community-wide campaign to reduce GHGs
 - Supports projects of other groups
 - Increase participation in pledge
- Leverage existing programs & initiatives
- Includes – market research, creative development, advertising, video, collateral, PR, digital campaign, annual event, etc.
- Project Needs – include PIOs and best practice social science
- Barriers to Success – human resources for coordination, funding
- Financial Needs – Est. range \$50-100K annually
- Next Steps – Who will do what by when?

Discussion:
Sector Working Group
Project Themes and Next Steps?

Let's take a beark!



Session #3:

A) Review Revised Purpose & Principles

B) What are the values of working together as a collaborative group?

C) What level of collaboration is needed to achieve success?



Summary Structure of Collaboratives



Collaborative Options/Examples:

OPTION A	OPTION B	OPTION C
Keep as is	Add outreach campaign	Add campaign and include other beneficial services to stakeholders
County provides base level of funding (\$26K for 2017)	Stakeholders each contribute a modest amount to match county	County + Stakeholders cover full suite of expenses
Four meetings per year	Ex. Add social media, calendar of events, outreach materials for table at events, all volunteer coordination and attendance at events	Ex. Add technical expertise, educational trainings with experts, paid advertising, outreach coordinator for events, small group meeting facilitation and support, data tracking, etc.
Two CAP awareness editorials per year	Ex. Add simple annual event/open house	Ex. Regular presence in Vail Daily, radio, social media, events, etc.
Pros & Cons?	Pros & Cons? Funding levels by energy use or size of budget?	Pros & Cons Funding levels model?

Feedback on Letter of Agreement?

Next Steps for Collaborative Structure?



25% by 2025

50% by 2035

70% by 2045

80% by 2050

**from 2014 Baseline (See 2014 Eagle County Energy Inventory - Appendix C)*

Session #4:

Wrap Up and Next Steps...

- Bike to Work Day! Promote the CAP Pledge
- Next steps on Collaborative Structure
- Working Groups
- Open House – Late October (25th or 26th?)
- Next Stakeholder Meeting December 11th

Thank you!



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